To monitor the actual sales against targets set at a item group level
(Retail / FMCG / Trading)

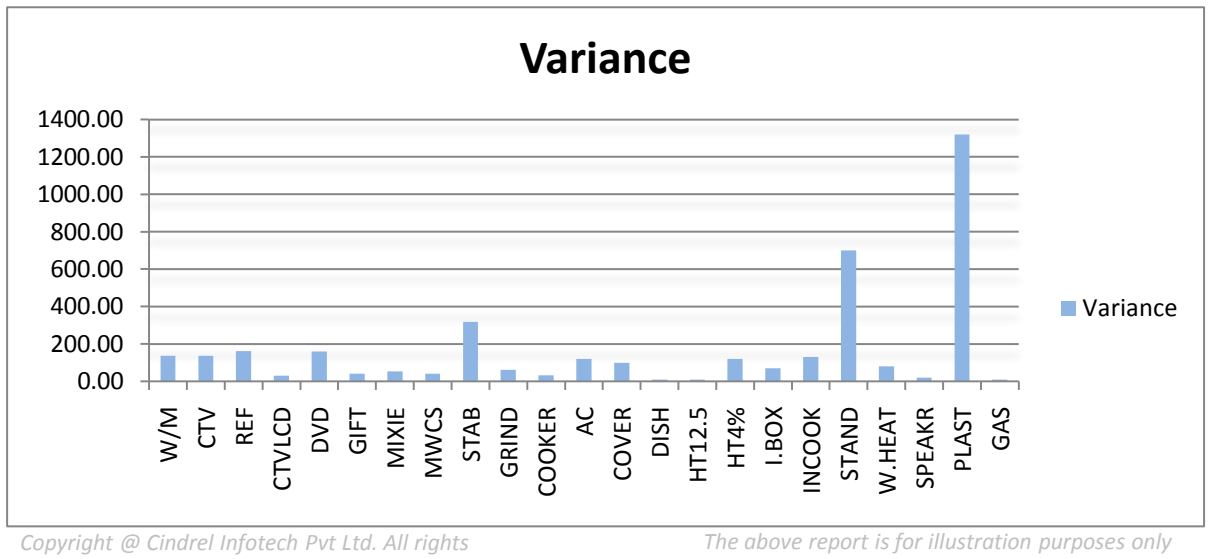
eye profit
Just go for it!

ABC Company

Target Vs Actual - Typewise

FromDate >= 01/01/2009
ToDate <= 01/06/2009
BranchName = XYZ

Type	Total Target Qty	Total Actual Qty	Actual Vs Target (In %)
W/M	130	178	136.92
CTV	120	163	135.83
REF	120	194	161.67
CTVLCD	90	27	30.00
DVD	80	127	158.75
GIFT	70	29	41.43
MIXIE	50	27	54.00
MWCS	50	20	40.00
STAB	40	127	317.50
GRIND	40	25	62.50
COOKER	30	10	33.33
AC	20	24	120.00
COVER	10	10	100.00
DISH	10	1	10.00
HT12.5	10	1	10.00
HT4%	10	12	120.00
I.BOX	10	7	70.00
INCOOK	10	13	130.00
STAND	10	70	700.00
W.HEAT	10	8	80.00
SPEAKR	10	2	20.00
PLAST	10	132	1320.00
GAS	10	1	10.00
Grand Summary	950	1208	127.00



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